



Friends of Brooker Creek Preserve

FY 2019-2020 Budget

INCOME	
Operating Income	
Memberships	14,000.00
Nature Store	32,000.00
Iron Ranger	1,000.00
Donation Boxes	1,000.00
Donations \$1,000+	1,000.00
Other Donations	2,205.00
Subtotal Operating	51,205.00
Major Events	
Fall Wildflower Festival	4,200.00
Spring Wildlife Safari	4,000.00
Owl-O-Ween	1,200.00
Birdathon	300.00
Music in the Woods	2,500.00
Subtotal Major Events	12,200.00
Activities	
Off the Beaten Path Hikes	1,500.00
Adult Ecology Workshops	-
Art Classes	200.00
Guided Hike Donations	150.00
Night Hike Donations	500.00
Beekeeping	250.00
Gallery	-
Subtotal Activities	2,600.00
Total Income from Operations	66,005.00

EXPENSE	
Major Events	
Fall Wildflower Festival	5,000.00
Spring Wildlife Safari	3,500.00
Owl-O-Ween	2,000.00
Birdathon	400.00
Music in the Woods	3,000.00
Subtotal Major Events	13,900.00
Nature Store	
Cost of Sales	22,000.00
Expenses	5,000.00
Subtotal Nature Store	27,000.00
Activities	
Night Hikes	400.00
Adult Ecology Workshops	100.00
Art Classes	200.00
Off the Beaten Path Hikes	100.00
Beekeeping	1,100.00
Activity Support	1,000.00
Subtotal Activities	2,900.00
Brooker Creek Preserve Support	
IFAS Annual Request	1,890.00
Education Programs	4,000.00
Wildflower Garden	300.00
Return the Preserve	1,075.00
ANCA Summit	600.00
ANCA Membership	130.00
Repairs/Maintenance/Signage	1,000.00
Education Materials	100.00
Outreach	500.00
Gallery	1,100.00
Exhibit Hall	210.00
Other Preserve Support	2,500.00
Subtotal BCP Support	14,205.00
Membership	
Annual Meeting	300.00
Publications	100.00
Family Campout	200.00
Software	600.00
Administration	100.00
Subtotal Membership	1,300.00
Public Relations	
Tarpon Springs Chamber	850.00
Iron Ranger Repairs	200.00
Website	200.00
Other	500.00
Subtotal Public Relations	1,750.00
Administration	
Telephone	250.00
Bank Fees	250.00
Office Expenses	100.00
Postage	100.00
Filing Fees/Permits	100.00
Insurance	3,650.00
Professional Fees	300.00
Other	200.00
Total Administration	4,950.00
Total Expenses	66,005.00

Net Income/(Loss)	0.00
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