


 Friends of Brooker Creek Preserve
 2022-2023 Budget

Segment/Program	Revenue	Expense
Operating		
Memberships	7,500	1,600
Nature Store	30,000	17,000
Iron Ranger	1,300	200
Education	1,500	3,500
Donations	1,550	-
Interest Income	5	-
Subtotal Operating	41,855	22,300
Major Events		
Fall Wildflower Festival/Plant Sale	4,200	4,200
Spring Wildlife Safari	450	1,500
Owl-O-Ween	1,500	1,000
Music in the Woods	300	1,200
Subtotal Major Events	6,450	7,900
Activities		
Off the Beaten Path Hikes	500	
Plein Air	150	350
Art Classes		
Wreath Making Classes		
Guided Hike		
Night Hike	2,000	600
Headwaters Hike		
Adult Ecology Workshops		
Birdathon	300	300
Beekeeping	1,500	1,000
Gallery		1,000
Activity Support (Vol Ins., etc)		1,500
Brooker Creek Preserve Support		8,320
Subtotal Activities	4,450	13,070
Administrative		
Public Relations		1,350
Other Administrative Expenses		8,135
Total Administrative	-	9,485
Total Operations	52,755	52,755