

**Friends of Brooker Creek Preserve
Approved Budget 2018-2019**

Total Income from Operations	66,650
Total Expenses	59,235
Net Income/(Loss)	7,415

INCOME	
Operating Income	
Memberships	10,000
Nature Store	32,000
Iron Ranger	1,200
Donation Boxes	1,200
Other Donations	6,500
Subtotal Operating	50,900
Major Events	
Fall Wildflower Festival	3,700
Spring Wildlife Safari	5,000
Owl-O-Ween	1,500
Music in the Woods	2,500
Subtotal Major Events	12,700
Activities	
Off the Beaten Path Hikes	1,000
Adult Ecology Workshops	100
Art Classes	500
Guided Hike Donations	200
Night Hike Donations	300
Birdathon	300
Beekeeping	250
Gallery	400
Subtotal Activities	3,050
Total Income from Operations	66,650

EXPENSE	
Major Events	
Fall Wildflower Festival	3,100
Spring Wildlife Safari	3,200
Owl-O-Ween	2,000
Music in the Woods	3,500
Subtotal Major Events	11,850
Activities	
Night Hikes	500
Adult Ecology Workshops	400
Art Classes	300
Off the Beaten Path Hikes	100
Birdathon	400
Beekeeping	1,000
Other	500
Subtotal Activities	3,200
Brooker Creek Preserve Support	
Volunteer Support	1,000
Education Programs	4,000
Wildflower Garden	200
Return the Preserve	500
ANCA Summit	600
ANCA Membership	130
Repairs/Maint./Signage	2,750
Outreach	250
Educ. Materials - IFAS	1,000
Exhibit Hall/Gallery	400
Subtotal BCP Support	10,830

Nature Store	
Cost of Sales	19,000
Expenses	4,000
Subtotal Nature Store	23,000
Membership	
Annual Meeting	1,000
Publications	100
Family Campout	200
Outreach	250
Administration	100
Subtotal Membership	2,480
Public Relations	
Tarpon Spr. Chamber of Comm	150
Iron Ranger	200
Website	200
Other	1,000
Subtotal Public Relations	1,550
Administration	
Telephone	250
Bank Fees	250
Office Expenses	100
Postage	75
Filing Fees/Permits	200
Insurance	5,000
Professional Fees	300
Other	200
Total Administration	6,375
Total Expenses	59,235